PINE HAVEN CHRISTIAN HOME 531 GIDDINGS AVENUE

SHEBOYGAN FALLS 53085 Phone: (920) 467-240	1
Operated from 1/1 To 12/31 Days of Operation	: 365
Operate in Conjunction with Hospital?	No
Number of Beds Set Up and Staffed (12/31/05):	71
Total Licensed Bed Capacity (12/31/05):	71

Ownership:	Nonprofit Church/Corporation
Highest Level License:	Skilled
Operate in Conjunction with CBRF?	Yes
Title 18 (Medicare) Certified?	Yes

Number of Beds Set Up and Staffed (12/31/05):	71	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	71	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	69	Average Daily Census:	70
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Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%			
Primary Diagnosis	8	 Age Groups 	~ %	 Less Than 1 Year 1 - 4 Years	37.7 46.4			
Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	15.9			
Mental Illness (Org./Psy)	30.4	65 - 74	2.9					
Mental Illness (Other)	0.0	75 - 84	26.1		100.0			
Alcohol & Other Drug Abuse	0.0	85 - 94	56.5					
Para-, Quadra-, Hemiplegic	0.0	95 & Over	14.5	Full-Time Equivalent				
Cancer	2.9			Nursing Staff per 100 Resid	lents			
Fractures	0.0		100.0	(12/31/05)				
Cardiovascular	15.9	65 & Over	100.0					
Cerebrovascular	5.8			RNs	11.3			
Diabetes	8.7	Gender	%	LPNs	11.1			
Respiratory	1.4			Nursing Assistants,				
Other Medical Conditions	34.8	Male	18.8	Aides, & Orderlies	36.3			
		Female	81.2	İ				
	100.0	İ		İ				
		İ	100.0	İ				

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other]	Private Pay	2		amily Care			anaged Care	i		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	8	Per Diem (\$)	No.	~~~~	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	2.6	146	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.4
Skilled Care	3	100.0	319	36	92.3	125	0	0.0	0	24	88.9	184	0	0.0	0	0	0.0	0	63	91.3
Intermediate				2	5.1	104	0	0.0	0	3	11.1	157	0	0.0	0	0	0.0	0	5	7.2
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		39	100.0		0	0.0		27	100.0		0	0.0		0	0.0		69	100.0

PINE HAVEN CHRISTIAN HOME

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of		Number of
Private Home/No Home Health	1.9	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	7.7	Bathing	0.0		56.5	43.5	69
Other Nursing Homes	13.5	Dressing	15.9		65.2	18.8	69
Acute Care Hospitals	42.3	Transferring	21.7		65.2	13.0	69
Psych. HospMR/DD Facilities	0.0	Toilet Use	18.8		65.2	15.9	69
Rehabilitation Hospitals	0.0	Eating	60.9		31.9	7.2	69
Other Locations	0.0	*****	******	*****	******	******	*****
Total Number of Admissions	52	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.3	Receiving Resp	iratory Care	5.8
Private Home/No Home Health	5.8	Occ/Freq. Incontiner	nt of Bladder	63.8	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	3.8	Occ/Freq. Incontiner	nt of Bowel	26.1	Receiving Suct	ioning	0.0
Other Nursing Homes	5.8	_			Receiving Osto	my Care	2.9
Acute Care Hospitals	1.9	Mobility			Receiving Tube	Feeding	1.4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	21.7
Rehabilitation Hospitals	0.0				_	-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	59.6	With Pressure Sores		7.2	Have Advance D	irectives	95.7
Total Number of Discharges		With Rashes		17.4	Medications		
(Including Deaths)	52				Receiving Psyc	hoactive Drugs	55.1

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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	Ownership: This Nonprofit			Bed	Size:	Lic	ensure:		
				50	-99	Ski	lled	Al	1
	Facility	Peer	Peer Group % Ratio		Group	Peer	Group	Faci	lities
	%	%			% Ratio		Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.6	93.4	1.06	86.3	1.14	88.8	1.11	88.1	1.12
Current Residents from In-County	97.1	85.9	1.13	80.0	1.21	83.2	1.17	77.6	1.25
Admissions from In-County, Still Residing	50.0	20.9	2.40	18.8	2.66	18.7	2.67	18.1	2.76
Admissions/Average Daily Census	74.3	162.7	0.46	180.5	0.41	177.7	0.42	162.3	0.46
Discharges/Average Daily Census	74.3	162.0	0.46	178.7	0.42	179.2	0.41	165.1	0.45
Discharges To Private Residence/Average Daily Census	7.1	81.3	0.09	87.1	0.08	83.4	0.09	74.8	0.10
Residents Receiving Skilled Care	92.8	97.5	0.95	96.4	0.96	96.3	0.96	92.1	1.01
Residents Aged 65 and Older	100	96.3	1.04	93.5	1.07	91.3	1.10	88.4	1.13
Title 19 (Medicaid) Funded Residents	56.5	54.2	1.04	59.0	0.96	61.8	0.92	65.3	0.87
Private Pay Funded Residents	39.1	31.8	1.23	24.5	1.60	22.5	1.74	20.2	1.94
Developmentally Disabled Residents	0.0	0.5	0.00	0.8	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	30.4	33.9	0.90	31.6	0.96	34.8	0.87	32.9	0.93
General Medical Service Residents	34.8	25.2	1.38	26.1	1.33	23.0	1.51	22.8	1.53
Impaired ADL (Mean)	48.7	49.3	0.99	47.8	1.02	48.4	1.01	49.2	0.99
Psychological Problems	55.1	57.5	0.96	57.6	0.96	59.5	0.93	58.5	0.94
Nursing Care Required (Mean)	7.1	6.9	1.03	7.0	1.01	7.2	0.98	7.4	0.95